

# Hustisford School District

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**District Office**

845 S. Lake St. · P.O. Box 326  
Hustisford, WI 53034  
(920) 349-8109

**Heather Cramer**

District Administrator

**Jessica Holtz**

Director Financial Services

**Jr./Sr. High School**

845 S. Lake St. · P.O. Box 326  
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(920) 349-3261

**Clint Bushey**

Principal

**Dena Serwe**

Director of Special Education

**John Hustis Elementary**

600 S. Hustis. St · P.O. Box 386  
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(920) 349-3228

**Heather Cramer**

Principal

## **Business and Finance Committee Meeting Minutes of Tuesday, February 13, 2024**

The **Business and Finance Committee** of the Hustisford School District Board of Education met on Tuesday, February 13, 2024, at 5:00 p.m., in the District Office at Hustisford High School, 845 South Lake Street, Hustisford, WI 53034.

**Present:** Steve Weinheimer, Chair; Jamie Kulkee, Member; Heather Cramer, District Administrator; and Jessica Holtz, Director of Finance.

### New Business:

- Budget Update---Mrs. Holtz provided an update on the budget and where each account is currently at in relation to percent expended.
- Staffing Updates---Mrs. Cramer discussed attending a job fair at UW-Stevens Point. The speech and language job is posted. There may be other postings that occur in the future. The nursing contract is ready to be renewed for next school year. The cost is \$7,600. The service continues to come from CESA 5.
- Insurance Renewal---Health and Dental---The Health insurance renewal is 0% and the dental was 6%. The dental increase was approximately \$2,800 total for the year. The renewals will be on for board approval on February 19, 2024.
- 24-25 Budget Planning/CPI Update---CPI is set at 4.12%. Budget planning is starting.
- Plumbing issue at HS---There are two quotes for the plumbing fix at the HS. One quote was \$21,500.00, the other quote was \$32,196.83. These quotes will be discussed at the board meeting.
- April Referendum---The committee discussed mailings and meetings for the referendum. More will be discussed during board development on February 19, 2024.
- 3-Year Old Program Update---Mrs. Cramer discussed the program and the grant funding received to start the program. More information will be available in the future months.
- JHE Playground Update---Mrs. Cramer shared the first playground sketch. The estimate of cost is approximately \$320,000.00.